

3/14/19

TO: Standing Committee, Bishop Menees
FROM: Dave Francis, Diocesan Treasurer
RE: Budget Notes for February

The expected monthly percentage to date is 16.6%. The actual income percentage to date is 18.7% and the actual expenditure percentage to date is 12.7%. The 2018 informal audit schedule is posted on the diocesan website under the clergy tab. All churches are being contacted regarding the required audit process for the 2018 year.