

5/12/20

TO: Standing Committee, Bishop Menees
FROM: Dave Francis, Diocesan Treasurer
RE: Notes for the April Budget Summary

The expected monthly percentage is 33%. The actual income percentage for the month is 33% and the expenditure percentage is 26.1%. Budget expenditures to date are generally in line with expectations. In the case of tithe contributions fluctuating in the coming months, appropriate expenditure decisions will be considered as needed.