

TO: Standing Committee; Bishop Menees  
FROM: Dave Francis, Diocesan Treasurer  
RE: Notes on the March Budget Workshop

The expected monthly percentage is 25%. The actual income percentage is 29.8%. The actual expenditure percent is 21.3%. There is a cash balance of \$40,107.85 income over expenditure to date. It is of note that tithes received are 22% above budget for March and 19% YTD.