

6/16/21

TO: Standing Committee, Bishop Menees
FROM: Dave Francis, Diocesan Treasurer
RE: Notes on May Budget Summary

The expected monthly percentage is 41.7%. The actual income percentage is 41.4%. The actual expenditure percentage is 33.8%. The available cash over expenditure is \$36,994.43. Tithes are coming in so far this year right on the expected percentage. Expenditures continue to be monitored closely.