

5/18/2022

TO: Standing Committee; Bishop Menees
FROM: Dave Francis, Diocesan Treasurer
RE: Notes on the April Budget Summary

The expected monthly budget percentage is 33.3%. The actual income percentage is 31.8%. There are seven congregations that have yet to submit their tithe check. The actual expenditure percentage is 33.0%. That leaves an income over expenditure balance of negative \$6,249.42.