

6/18/2022

TO: Standing Committee; Bishop Menees
FROM: Dave Francis Diocesan Treasurer
RE: Notes for the May Budget Summary

The expected monthly percentage I'd 41.5%. The actual income percentage is 39.9%. The actual expenditure percentage is 40.7%. The monthly cash balance of income over expense is negative \$3,588.99. With the exception of one church, all tithes are current through April.