

6/13/2024

TO: Standing Committee; Bishop Menees
FROM: Dave Francis, Diocesan Treasurer
RE: Notes on the May Budget Worksheet

The expected percentage is 42%. The actual income percentage is 47.4%. The actual expenditure percentage is 36.0%. There is a cash balance of \$53,678.89 income over expenditure year-to-date. May was a very strong month for tithe contributions.