

## **Financial Report for March, 2017**

The expected percentage to date is 25%. The actual income percentage through March is 37.7% and the actual expenditure percentage is 28.1%. We have seen the current income/expense trend throughout the first quarter of 2017. A proposed revised budget will be brought to Council at the May meeting for their consideration of expenditures which have been discussed by the Bishop and Council at the past two meetings.