

## **Financial Report for March 2018**

“The expected budget percentage is 25% after three months of the calendar year. The actual income percentage is 34.7% and the expenditure percentage is 24.3%. Staff continue to monitor and record expenditures in ways which allow for more actual experience data when the time comes in the next few months to build the 2019 budget. Changes in staff bring opportunities to adjust practices and procedures regarding record keeping.” ~ David Francis, Diocesan Treasurer