

7/12/2022

TO: Standing Committee, Bishop Menees  
FROM: Dave Francis, Diocesan Treasurer  
RE: Notes on the June Budget Summary

The expected monthly budget percentage is 50.%. The actual income percentage is 52.8%. The actual expenditure percentage is 46.4%. There is a current cash balance of income over expenditure of \$29,787.81. With a couple of exceptions, all monthly tithes have been collected at the half way point in the budget year.