

11/15/2023

TO: Standing Committee; Bishop Menees
FROM: Dave Francis, Diocesan Treasurer
RE: Notes on the October Budget Summary

The expected ten-month percentage is 83%. The actual income percentage through October is 76.6%. The actual expenditure percentage is 75.8%. That leaves a balance of \$3,387.29 income over expenditure for the year to date. As of this date, tithes received are still coming in for the month, which will help the bottom-line income.