

5/15/21

TO: Standing Committee, Bishop Menees
FROM: Dave Francis, Diocesan Treasurer
RE: Notes on April Budget Summary

The expected income percentage is 33%. The actual income percentage is 33.5%. Actual expenditure percentage is 26.6%. The cash balance of income over expense is \$32,838.67. While the Diocese continues to operate in the black, the percentages get closer each month and has for the past year.