

12/13/2022

TO: Standing Committee; Bishop Menees

FROM: Dave Francis, Diocesan Treasurer

RE: Notes on the November Budget Worksheet

The expected monthly budget percentage is 91.3%. The actual income percentage is 86.1%. The actual expenditure percentage is 83.9%. The cash balance of income over expenditure is \$10,355.28. There are still two churches whose tithes have not come in for October (remember that tithes are due by the 10th of the following month (in this case, November 10 for October)).